

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (6458100810) County Treasurer Equipment Standing
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
Other Resources				
Balance Brought Forward (Approps)	2,218,741	2,026,209	0	0
Total Resources	<u>\$ 2,868,741</u>	<u>\$ 2,676,209</u>	<u>\$ 650,000</u>	<u>\$ 650,000</u>
Disposition of Resources				
Personal Travel In State	\$ 156	\$ 1,000	\$ 1,000	\$ 1,000
Office Supplies	0	1,000	1,000	1,000
Outside Services	115,317	250,000	250,000	250,000
Advertising & Publicity	78,344	1,000	1,000	1,000
Outside Repairs/Service	4,608	1,000	1,000	1,000
Data Processing	0	200,000	200,000	200,000
IT Outside Services	529,908	2,001,000	1,000	1,000
IT Equipment	114,200	221,209	195,000	195,000
Balance Carry Forward (Approps)	2,026,209	0	0	0
Total Disposition of Resources	<u>\$ 2,868,741</u>	<u>\$ 2,676,209</u>	<u>\$ 650,000</u>	<u>\$ 650,000</u>